

CITY OF WICHITA 1987 ANNUAL BUDGET

FUND: GENERAL
DEPARTMENT: CITY COMMISSION

ACTIVITY NO.: 110-01-010-50000

	1985 <u>ACTUAL</u>	1986 <u>BUDGET</u>	1987 <u>ADOPTED</u>
<u>PERSONAL SERVICES</u>			
110 Salaries & Wages	\$ 74,505	\$ 78,168	\$ 78,030
121 Employee Benefits			
TOTAL PERSONAL SERVICES	\$ 74,505	\$ 78,168	\$ 78,030
<u>CONTRACTUAL SERVICES</u>			
211 Electricity	\$	\$	\$
212 Natural Gas			
213 Water			
214 Trash/Dump Fees			
220 Communications	6,366	3,268	5,435
230 Transportation Out-of-city	13,897	8,650	15,000
231 Transportation In-city	5,789	12,600	12,400
240 Advertising			
250 Insurance			
260 Dues and Subscriptions	312	350	300
270 Professional Services			
291 Office Automation	6,930	7,748	7,740
292 Data Processing			
293 Central Maintenance			
294 Motor Pool Charges			
295 Other Contractual Services	124	--	115
TOTAL CONTRACTUAL SERVICES	\$ 33,418	\$ 32,616	\$ 40,990
<u>COMMODITIES</u>			
310 Office Supplies	\$ 3,697	\$ 4,254	\$ 3,000
320 Clothing and Linen	232	210	--
330 Food, Drugs and Chemicals	4,399	3,200	3,500
340 Operating Supplies - Buildings			
350 Repair Parts-Bldgs. & Improvements			
360 Operating Supplies - Equipment			
370 Repair Parts - Equipment	--	50	100
380 Operating Supplies - Construction			
390 Minor Apparatus & Tools	8	--	--
395 Other Commodities	214	600	200
TOTAL COMMODITIES	\$ 8,550	\$ 8,314	\$ 6,800
<u>CAPITAL OUTLAY</u>			
420 Buildings	\$	\$	\$
440 Office Equipment	194	--	--
450 Vehicular Equipment			
460 Operating Equipment			
470 Other Capital Outlay			
TOTAL CAPITAL OUTLAY	\$ 194	\$ --	\$ --
<u>OTHER</u>			
50001-230 C&T Funds	\$ 9,473	\$ 16,000	\$ 16,000
TOTAL OTHER	\$ 9,473	\$ 16,000	\$ 16,000
<u>TOTAL</u>	<u>\$ 126,140</u>	<u>\$ 135,098</u>	<u>\$ 141,820</u>

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Beginning in 1987, the five City Commissioners will be elected from districts and together as the Board of City Commissioners constitute the City's governing body. The Board of Commissioners elects one of its members to serve one year as Mayor and another to serve as Vice-mayor. The Mayor conducts meetings and hearings and represents the City on formal occasions. In the absence of the Mayor, the Vice-mayor assumes the mayoral duties.

The Commission's role is to determine community needs and set both immediate and long-range policy to meet these needs. As a part of this role, the Commission makes appointments to various commissions, advisory boards, and study groups.

<u>POSITION TITLE</u>	<u>POSITIONS</u>		<u>1987 EMPLOYMENT RANGE</u>	<u>1987 ADOPTED</u>
	<u>1986 BUDGET</u>	<u>1987 BUDGET</u>		
Mayor	1	1		\$ 12,500
Vice-mayor	1	1		10,000
City Commissioner	3	3		22,500
Commission Aide	1	1	623	23,836
Secretary	1	1	618/19	17,120
	—	—		—
Subtotal	<u>7</u>	<u>7</u>		\$ 85,956
ADD: Longevity				302
One Day Pay Encumbrance				332
LESS AMOUNT CHARGED TO:				
Public Affairs Office				
(½ Secretary)				(8,560)
TOTAL				<u>\$ 78,030</u>
